



Greg A. Foley, Executive Director

KANSAS
State Conservation Commission

Kathleen Sebelius, Governor

MINUTES OF THE STATE CONSERVATION COMMISSION MEETING

April 10, 2006

1. The State Conservation Commission meeting was called to order by Rod Vorhees, Chairman and Area V Commissioner at 9:04 a.m., Monday, April 10, 2006, at the State Conservation Commission office, Topeka, KS.

2. **ATTENDANCE:**

Elected Commissioners:

Ted Nighswonger, Area I
Andy Larson, Area II
Richard Neville, Area III
John Wunder, Area IV
Rod Vorhees, Area V

Ex-officio and appointed members:

David Pope, KDA, Division of Water Resources
Mike Marshall, NRCS
Phil Barnes, KSU Research & Extension

Staff:

Greg Foley, Executive Director
Mark Heim, Fiscal Administrator
Hakim Saadi, Watershed Dam Programs Manager

Dee Turner, CD Program Coordinator
Don Jones, Water Quality Program Manager
Rob Reschke, R&W Program Coordinator

3. **APPROVAL OF AGENDA:**

Motion by Andy Larson to amend the agenda to include the following items and approve the agenda, as amended. Seconded by Ted Nighswonger. Motion carried.

- a. 7 f, g, 8 c and discussion on FSA office closings.

4. **MINUTES OF PREVIOUS MEETING:**

Motion by Ted Nighswonger to approve the minutes of the February 13, 2006 State Conservation Commission meeting. Seconded by John Wunder. Motion carried.

Motion by Ted Nighswonger to approve the minutes of the February 27, 2006 conference call State Conservation Commission meeting. Seconded by John Wunder. Motion carried.

5. **VISITORS:**

Paul Graves, Kansas Department of Agriculture, new Assistant Chief Engineer

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6. FINANCIAL REPORT:

Motion by Andy Larson to approve the financial report for the period July 1, 2005 through March 31, 2006. Seconded by Richard Neville. Motion carried. A copy of the financial report is attached.

7. UNFINISHED BUSINESS:

- a. A report was provided on the recently completed Area Spring Workshops. The report included an attendance summary and summary of comments received from workshop attendees.
- b. Staff provided an update on the FY 2007 budget. The FY 2007 Governor's recommendations was an increase of \$1,175,000 proposed for the Irrigation Transition Assistance Program, \$4,000,000 for the Conservation Reserve Enhancement Program, \$450,000 for EQIP Quick Response Area enhancement, and \$311,500 for matching federal funds to acquire conservation easements, however, the House and the Senate removed these line items from the Governor's proposed budget. The SCC currently has \$1,027,124.00 (\$440,491.00 SGF, \$536,633.00 SWP & \$50,000.00 EDIF) of State General Funds allocated for the Horsethief Reservoir project with an additional \$1,100,000 proposed for FY 2007 under the Multipurpose Small Lakes Program (MPSLP). The project will need an additional \$2.3 million of state assistance. The MPSLP also will begin efforts in rehabilitation of existing structures with \$335,000 of State Water Plan funds in FY 2007. The Omnibus Bill that will be considered late in the session may very possibly address additional FY 2007 funding for all of the water conservation related issues.
- c. Plans for the use of uncommitted WRCSP and NPS Program funds were reviewed. The April 1 cancellation in uncommitted funds resulted in \$300,247 and \$233,497 from the WRCSP and NPS Program, respectively. The majority of these funds will be carried forward to FY 2007 and added to each program's appropriation.
- d. The SCC reviewed program revisions for FY 2007. A motion by Richard Neville was made to approve the FY 2007 program revisions. Seconded by Ted Nighswonger. Motion carried. Program revisions are attached.
- e. Hakim Saadi provided an update on the renovation component of the Multipurpose Small Lakes Program: dredge of sediments. The proposed revised regulations have had stakeholders input, initial approval of the Department of Administration, and now are in the Attorney General's office for review and approval.
- f. SCC staff provided an update on outstanding litigation concerning a cost-share recipient.
- g. The SCC reviewed the FY 2004 NPS livestock waste contracts. A motion by John Wunder to extend FY 2004 NPS livestock waste contracts beyond April 15, 2006 to December 15, 2006. Seconded by Ted Nighswonger. Motion carried.

8. NEW BUSINESS:

- a. Staff discussed FY 2007 allocation scenarios for the NPS Pollution Control and Water Resources Cost-Share Programs. The allocation options for the NPS Program will consist of a base allocation, Total Maximum Daily Loads (TMDL) allocation and supplemental livestock waste system funding. Technical assistance and information and education funding will remain level with FY 2007 levels and may include a cost-of-living adjustment for tier two counties with existing water quality coordinators.

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WRCSP allocation options will consist of a District Needs Allocation (DNA) at a level higher than FY 2007 allocations due to the redirection of all or part of the Irrigation Initiative Allocation (IIA). The IIA will be reduced or eliminated. David Pope lead discussion and offered to work with his staff to define possibilities that would assure a reduction in consumptive water use to be eligible. The recent KSU study has indicated that the more efficient application of water often leads to a more water intensive crop or more acres being watered. This potentially occurred approximately 50% of the time with some users pumping more water, some less, leaving small, if any, net reduction in consumptive use of water. Further information will be discussed at the May meeting. Final allocation options for the WRCSP and NPS Program will be presented for adoption at the May 8 Commission Meeting.

- b. NRCS briefly discussed proposed changes for phase II of the contribution agreement with Districts. A new proposal for the up coming Federal Fiscal Year will be proposed for the Conservation Districts. Staff was directed to move forward to evaluate continuation options of the Phase I agreement. There was consensus that the technical assistance is providing needed help and this is a five-year agreement.
- c. No out-of-state travel was proposed for staff or commissioner approval.
- d. Rod Vorhees brought forward a slide presentation provided by the Farm Service Agency that discussed future office closings and potential consolidation. The SCC concurred that open lines of communication will be necessary to overcome future hurdles.

9. REPORTS:

- a. Mike Marshall provided the NRCS report. The report is attached to the minutes.
- b. Phil Barnes discussed the recent work activities in the Lower Arkansas River Basin. KSU has been working with five sub-watersheds with special emphasis in three primary watersheds on pesticide management.
- c. David Pope provided a brief update of Chief Engineer activities on water related issues.
- d. John Wunder expressed gratitude to the SCC staff on the spring workshops and the professional manner in which they were conducted
- e. A report was given by Greg Foley on a recent request by KAWS to partner on a Grazing lands Grant initiative. Greg explained some areas of concerns with stakeholder coordination, matching requirements, scope of project area and the availability of SCC and NRCS staff resources to implement the proposal. The KAWS group did submit this proposal to implement the grant without SCC assistance.

10. The next regular Commission meeting is scheduled for 9:00 a.m. on Monday May 8, 2006, in Topeka, Kansas.

11. Motion by Andy Larson to adjourn. Seconded by Dick Neville. Motion carried. Meeting adjourned at 2:35 p.m.

Greg A. Foley
Executive Director

STATE CONSERVATION COMMISSION
FY 2006 QUARTERLY FINANCIAL REPORT
JULY 1, 2005 - MARCH 31, 2006

PROGRAM/FUND		Appropriation/ Allocation	Total Expenditures	% of Funds Expended	Funds Committed/ Encumbered	% of Committed Funds	Uncommitted Balance
1.	STATE GENERAL FUND						
	a. Office operations (1000)	644,008.85	475,641.01	73.9%	0.00	0.0%	168,367.84
	TOTAL - STATE GENERAL FUND	644,008.85	475,641.01	73.9%	0.00	0.0%	168,367.84
2.	STATE WATER PLAN FUND						
	a. Water Resources Cost-Share - (1200)						
	(1) CSIMS Cost-Share Assistance	3,493,609.50	1,422,855.06	40.7%	1,770,507.12	50.7%	300,247.32
	(2) Office Operations	115,130.00	93,955.02	81.6%	0.00	0.0%	21,174.98
	(3) Reserve	450,515.43	0.00	0.0%	0.00	0.0%	450,515.43
	Sub-total	4,059,254.93	1,516,810.08	37.4%	1,770,507.12	43.6%	771,937.73
	b. Water Resources TA - TSP Employees - (1205)	259,100.00	120,532.65	46.5%	0.00	0.0%	138,567.35
	c. Non Point Source Pollution Control - (1210)						
	(1) Cost-Share Assistance	2,416,891.00	937,502.46	38.8%	1,056,290.89	43.7%	423,097.65
	(2) Office Operations	77,986.00	28,845.59	37.0%	0.00	0.0%	49,140.41
	(3) Technical Assistance (Conservation District)	530,804.00	430,820.90	81.2%	2,315.00	0.4%	97,668.10
	(4) Reserve	55,636.43	0.00	0.0%	0.00	0.0%	55,636.43
	Sub-total	3,081,317.43	1,397,168.95	45.3%	1,058,605.89	34.4%	625,542.59
	d. Aid to Conservation Districts - (1220)	1,044,000.00	1,033,965.73	99.0%	10,000.00	1.0%	34.27
	e. Watershed Dam Construction - (1240)						
	(1) Cost-Share Assistance - 1240	302,499.00	97,147.16	32.1%	205,351.84	67.9%	0.00
	(2) Watershed Dam Restoration - 1240	750,000.00	0.00	0.0%	0.00	0.0%	750,000.00
	(3) Cost-Share Assistance - 1245	50,000.00	0.00	0.0%	50,000.00	100.0%	0.00
	Sub-total	1,102,499.00	97,147.16	8.8%	255,351.84	23.2%	750,000.00
	f. KS Water Quality Buffer Initiative CSIMS C/S - (1250)	487,203.88	0.00	0.0%	205,415.64	42.2%	281,788.24
	g. Kansas Water Quality Buffer Initiative - (1255)						
	(2) Buffer Initiative Coordinator	35,000.00	17,500.00	50.0%	17,500.00	50.0%	0.00
	(3) Office Operations	5,000.00	4,448.16	89.0%	0.00	0.0%	551.84
	Sub-total	40,000.00	21,948.16	54.9%	17,500.00	43.8%	551.84
	h. Riparian and Wetland Protection - (1260)						
	(1) Demonstration Projects/KWO Projects	192,235.99	12,384.48	6.4%	116,005.63	60.3%	63,845.88
	(2) Office Operations	66,000.00	29,949.80	45.4%	23,795.49	36.1%	12,254.71
	Sub-total	258,235.99	42,334.28	16.4%	139,801.12	54.1%	76,100.59

PROGRAM/FUND		Appropriation/ Allocation	Total Expenditures	% of Funds Expended	Funds Committed/ Encumbered	% of Committed Funds	Uncommitted Balance
	i. MPSL - Horse Thief Reservoir (1265)	536,333.00	0.00	0.0%	536,333.00	100.0%	0.00
	TOTAL - STATE WATER PLAN FUND	10,867,944.23	4,229,907.01	38.9%	3,993,514.61	36.7%	2,644,522.61
3.	STATE ECONOMIC DEVELOPMENT INITIATIVES FUND -1900						
	a. Conservation Easements (1300)	31,250.00	0.00	0.0%	0.00	0.0%	31,250.00
	b. MPSL - Horse Thief Reservoir (1310)	50,000.00	0.00	0.0%	50,000.00	100.0%	0.00
	TOTAL - STATE ECONOMIC DEVELOPMENT INITIATIVES FUND	81,250.00	0.00	0.0%	50,000.00	61.5%	31,250.00
PROGRAM/FUND		Fee Deposit Accounts	Total Expenditures	% of Funds Expended	Funds Committed/ Encumbered	% of Committed Funds	Uncommitted Balance
4.	LAND RECLAMATION FEE FUND - (2542)						
	a. Office Operations	121,895.17	101,471.03	83.2%	4,250.00	3.5%	16,174.14
	b. American Express Credit Card Fund (9453-9400)	2,767.13	2,722.13	98.4%	0.00	0.0%	45.00
	TOTAL - LAND RECLAMATION FEE FUND	124,662.30	104,193.16	83.6%	4,250.00	3.4%	16,219.14
5.	BUFFER PARTICIPATION INCENTIVE FUND KDWP (2517)	150,000.00	150,000.00	100.0%	0.00	0.0%	0.00
6.	KWO-RW CSIMS DEMO PROJECTS - (2522)	3,448.46	0.00	0.0%	3,448.46	100.0%	0.00
7.	FEDERAL FUNDS - 3914						
	a. KAWS Projects CSIMS C/S & Oper (EPA) (3620)	2,227.81	2,227.81	100.0%	0.00	0.0%	0.00
	b. KWO - CSIMS C/S & Special Proj (EPA) (3630)	14,400.00	14,400.00	100.0%	0.00	0.0%	0.00
	c. EPA-Wetland Protection (3640)	110,255.56	63,537.27	57.6%	30,033.88	0.0%	16,684.41
	d. EPA-KDHE-KAWS Wetland Protection (3650)	61,686.60	1,446.97	2.3%	52,955.40	0.0%	7,284.23
	e. EPA2-Wetland Protection (3660)	15,536.17	0.00	0.0%	15,000.00	0.0%	536.17
	f. EPA2-KDHE-KAWS Wetland Protection (3670)	20,000.00	0.00	0.0%	20,000.00	0.0%	0.00
	TOTAL- FEDERAL FUNDS - 3914	224,106.14	81,612.05	36.4%	117,989.28	0.0%	24,504.81
8.	FEDERAL FUNDS - 3915						
	a. EPA-NPS Operations (KDHE) (3730-67400)	94,739.00	45,071.51	47.6%	17,100.40	18.1%	32,567.09
	b. EPA-Buffer Partnership (KDHE) (3730-67600)	66,025.02	14,835.57	0.0%	0.00	0.0%	51,189.45
	TOTAL- FEDERAL FUNDS - 3915	160,764.02	59,907.08	37.3%	17,100.40	0.0%	83,756.54

PROGRAM/FUND		Fee Deposit Accounts	Total Expenditures	% of Funds Expended	Funds Committed/ Encumbered	% of Committed Funds	Uncommitted Balance
9.	NRCS CONTRIBUTION AGREEMENT - 3917						
	a. Contribution Agreement Employees, Travel (3800-67320)	121,008.78	121,008.78	100.0%	0.00	0.0%	0.00
	b. CD Operations and Indirect (3810-67320)	147,016.00	131,951.29	89.8%	0.00	0.0%	15,064.71
	TOTAL- NRCS FUNDS - 3917	268,024.78	252,960.07	94.4%	0.00	0.0%	15,064.71
10.	MOTOR VEHICLE FUND - (6118-6000)	39,194.22	4,004.01	10.2%	0.00	0.0%	35,190.21

FY 2006 NPS STATE REPORT

Area	Fund Source Code	Allocation	Committed	Paid	Uncommitted
Area 1	AFO	\$34,681.62	\$34,681.62	\$0.00	\$0.00
Area 1	NPS	\$230,201.00	\$94,752.78	\$104,409.48	\$31,038.74
Area 1	SHS	\$1,648.00	\$1,500.00	\$148.00	\$0.00
Area 1	URE	\$3,259.00	\$0.00	\$2,831.26	\$427.74
Area 2	AFO	\$2,913.46	\$2,913.46	\$0.00	\$0.00
Area 2	LAR	\$12,548.00	\$2,004.00	\$4,574.99	\$5,969.01
Area 2	NPS	\$283,343.00	\$104,609.14	\$144,019.64	\$34,714.22
Area 2	SHS	\$2,453.00	\$0.00	\$1,290.00	\$1,163.00
Area 2	UAR	\$81,016.00	\$23,836.25	\$51,952.62	\$5,227.13
Area 3	AFO	\$1,650.80	\$0.00	\$582.56	\$1,068.24
Area 3	KLR	\$8,827.00	\$1,161.13	\$7,344.87	\$321.00
Area 3	LAR	\$110,421.00	\$25,457.13	\$74,300.87	\$10,663.00
Area 3	NEO	\$235.00	\$0.00	\$235.00	\$0.00
Area 3	NPS	\$306,925.00	\$90,546.89	\$182,446.64	\$33,931.47
Area 3	SHS	\$4,678.00	\$2,855.00	\$1,500.00	\$323.00
Area 3	SOL	\$989.00	\$0.00	\$525.00	\$464.00
Area 3	UAR	\$9,003.00	\$3,000.00	\$4,923.00	\$1,080.00
Area 3	WAL	\$3,675.00	\$0.00	\$0.00	\$3,675.00
Area 4	AFO	\$22,156.00	\$17,611.63	\$4,544.37	\$0.00
Area 4	KLR	\$151,658.00	\$83,727.74	\$53,656.23	\$14,274.03
Area 4	MDC	\$63,744.00	\$42,877.70	\$20,866.30	\$0.00
Area 4	MIS	\$27,349.00	\$19,170.20	\$6,460.10	\$1,718.70
Area 4	NEO	\$4,510.00	\$1,865.00	\$1,500.00	\$1,145.00
Area 4	NPS	\$396,000.51	\$228,000.43	\$152,678.80	\$15,321.28
Area 4	SHS	\$2,500.00	\$2,026.00	\$474.00	\$0.00
Area 5	AFO	\$48,997.77	\$48,997.77	\$0.00	\$0.00
Area 5	LAR	\$2,254.00	\$0.00	\$751.00	\$1,503.00
Area 5	MDC	\$28,777.00	\$25,168.00	\$1,318.00	\$2,291.00
Area 5	NEO	\$21,324.00	\$8,307.59	\$4,527.49	\$8,488.92
Area 5	NPS	\$318,715.00	\$167,340.00	\$102,608.27	\$48,766.73
Area 5	SHS	\$242.00	\$0.00	\$0.00	\$242.00
Area 5	VER	\$25,894.00	\$13,881.43	\$3,333.48	\$8,679.09
Area 5	WAL	\$14,887.00	\$10,000.00	\$3,885.00	\$1,002.00
State Fund Total	AFO	\$110,399.65	\$104,204.48	\$5,126.93	\$1,068.24
State Fund Total	KLR	\$160,485.00	\$84,888.87	\$61,001.10	\$14,595.03
State Fund Total	LAR	\$125,223.00	\$27,461.13	\$79,626.86	\$18,135.01
State Fund Total	MDC	\$92,521.00	\$68,045.70	\$22,184.30	\$2,291.00
State Fund Total	MIS	\$27,349.00	\$19,170.20	\$6,460.10	\$1,718.70
State Fund Total	NEO	\$26,069.00	\$10,172.59	\$6,262.49	\$9,633.92
State Fund Total	NPS	\$1,535,184.51	\$685,249.24	\$686,162.83	\$163,772.44
State Fund Total	SHS	\$11,521.00	\$6,381.00	\$3,412.00	\$1,728.00
State Fund Total	SOL	\$989.00	\$0.00	\$525.00	\$464.00
State Fund Total	UAR	\$90,019.00	\$26,836.25	\$56,875.62	\$6,307.13
State Fund Total	URE	\$3,259.00	\$0.00	\$2,831.26	\$427.74
State Fund Total	VER	\$25,894.00	\$13,881.43	\$3,333.48	\$8,679.09
State Fund Total	WAL	\$18,562.00	\$10,000.00	\$3,885.00	\$4,677.00
State Total		\$2,227,475.16	\$1,056,290.89	\$937,686.97	\$233,497.30

FY 2006 NPS AREA REPORT

Area	County	Fund Source Code	Allocation	Committed	Paid	Uncommitted
Area 1	Cheyenne	NPS	\$9,962.00	\$6,500.00	\$0.00	\$3,462.00
Area 1	Decatur	NPS	\$11,437.00	\$3,600.00	\$7,837.00	\$0.00
Area 1	Ellis	NPS	\$14,756.00	\$7,917.00	\$3,095.90	\$3,743.10
Area 1	Gove	NPS	\$11,068.00	\$1,200.00	\$0.00	\$9,868.00
Area 1	Graham	NPS	\$14,019.00	\$14,019.00	\$0.00	\$0.00
Area 1	Logan	NPS	\$11,068.00	\$4,000.00	\$5,907.82	\$1,160.18
Area 1	Norton	NPS	\$14,756.00	\$8,202.50	\$5,955.49	\$598.01
Area 1	Norton	URE	\$2,972.00	\$0.00	\$2,831.26	\$140.74
Area 1	Osborne	NPS	\$15,494.00	\$7,187.75	\$8,275.60	\$30.65
Area 1	Phillips	AFO	\$24,631.62	\$24,631.62	\$0.00	\$0.00
Area 1	Phillips	NPS	\$14,756.00	\$12,074.00	\$2,682.00	\$0.00
Area 1	Phillips	URE	\$287.00	\$0.00	\$0.00	\$287.00
Area 1	Rawlins	NPS	\$9,962.00	\$1,687.47	\$8,274.53	\$0.00
Area 1	Rooks	NPS	\$13,281.00	\$2,450.00	\$10,831.00	\$0.00
Area 1	Russell	NPS	\$14,756.00	\$1,696.80	\$13,059.20	\$0.00
Area 1	Sheridan	NPS	\$11,437.00	\$1,200.00	\$1,200.00	\$9,037.00
Area 1	Sherman	NPS	\$10,700.00	\$0.00	\$10,000.00	\$700.00
Area 1	Smith	NPS	\$15,494.00	\$9,263.00	\$6,231.00	\$0.00
Area 1	Thomas	NPS	\$11,437.00	\$0.00	\$9,214.41	\$2,222.59
Area 1	Trego	NPS	\$14,750.00	\$10,319.40	\$4,430.60	\$0.00
Area 1	Wallace	AFO	\$10,050.00	\$10,050.00	\$0.00	\$0.00
Area 1	Wallace	NPS	\$11,068.00	\$3,435.86	\$7,414.93	\$217.21
Area 1	Wallace	SHS	\$1,648.00	\$1,500.00	\$148.00	\$0.00
Area 1	Area Fund Total	AFO	\$34,681.62	\$34,681.62	\$0.00	\$0.00
Area 1	Area Fund Total	NPS	\$230,201.00	\$94,752.78	\$104,409.48	\$31,038.74
Area 1	Area Fund Total	SHS	\$1,648.00	\$1,500.00	\$148.00	\$0.00
Area 1	Area Fund Total	URE	\$3,259.00	\$0.00	\$2,831.26	\$427.74
Area 1	Area Total		\$269,789.62	\$130,934.40	\$107,388.74	\$31,466.48
Area 2	Clark	NPS	\$14,019.00	\$7,019.00	\$7,000.00	\$0.00
Area 2	Comanche	LAR	\$501.00	\$0.00	\$0.00	\$501.00
Area 2	Comanche	NPS	\$14,756.00	\$10,431.18	\$0.00	\$4,324.82
Area 2	Edwards	LAR	\$2,004.00	\$2,004.00	\$0.00	\$0.00
Area 2	Edwards	NPS	\$13,281.00	\$6,281.00	\$7,000.00	\$0.00
Area 2	Edwards	UAR	\$3,241.00	\$0.00	\$0.00	\$3,241.00
Area 2	Finney	NPS	\$11,068.00	\$1,000.00	\$9,931.06	\$136.94
Area 2	Finney	UAR	\$22,955.00	\$0.00	\$22,955.00	\$0.00
Area 2	Ford	NPS	\$13,281.00	\$2,760.52	\$10,520.48	\$0.00
Area 2	Ford	UAR	\$7,742.00	\$2,000.00	\$5,667.20	\$74.80
Area 2	Grant	NPS	\$10,700.00	\$500.00	\$0.00	\$10,200.00
Area 2	Gray	NPS	\$11,068.00	\$4,221.10	\$5,774.50	\$1,072.40
Area 2	Gray	UAR	\$7,382.00	\$2,000.00	\$5,382.00	\$0.00
Area 2	Greeley	NPS	\$10,331.00	\$4,124.80	\$5,138.28	\$1,067.92
Area 2	Greeley	SHS	\$403.00	\$0.00	\$0.00	\$403.00
Area 2	Hamilton	NPS	\$10,331.00	\$4,045.12	\$6,285.88	\$0.00
Area 2	Haskell	NPS	\$10,331.00	\$3,500.00	\$0.00	\$6,831.00
Area 2	Hodgeman	NPS	\$12,543.00	\$9,894.75	\$2,568.25	\$80.00
Area 2	Hodgeman	UAR	\$18,274.00	\$10,105.25	\$8,168.75	\$0.00
Area 2	Kearny	NPS	\$10,700.00	\$948.47	\$9,751.53	\$0.00
Area 2	Kearny	UAR	\$720.00	\$0.00	\$0.00	\$720.00
Area 2	Kiowa	LAR	\$9,893.00	\$0.00	\$4,574.99	\$5,318.01
Area 2	Kiowa	NPS	\$14,756.00	\$5,483.20	\$6,510.70	\$2,762.10
Area 2	Kiowa	UAR	\$450.00	\$450.00	\$0.00	\$0.00
Area 2	Lane	NPS	\$10,331.00	\$5,802.00	\$4,529.00	\$0.00

Area 2	Lane	UAR	\$2,971.00	\$0.00	\$2,971.00	\$0.00
Area 2	Meade	NPS	\$11,068.00	\$4,112.55	\$6,955.45	\$0.00
Area 2	Morton	NPS	\$10,700.00	\$5,700.00	\$5,000.00	\$0.00
Area 2	Ness	NPS	\$12,543.00	\$1,149.84	\$11,364.95	\$28.21
Area 2	Ness	UAR	\$12,600.00	\$8,000.00	\$3,640.00	\$960.00
Area 2	Pawnee	LAR	\$125.00	\$0.00	\$0.00	\$125.00
Area 2	Pawnee	NPS	\$14,756.00	\$669.00	\$14,087.00	\$0.00
Area 2	Pawnee	UAR	\$4,681.00	\$1,281.00	\$3,168.67	\$231.33
Area 2	Rush	AFO	\$2,913.46	\$2,913.46	\$0.00	\$0.00
Area 2	Rush	LAR	\$25.00	\$0.00	\$0.00	\$25.00
Area 2	Rush	NPS	\$13,281.00	\$9,881.00	\$3,400.00	\$0.00
Area 2	Scott	NPS	\$10,700.00	\$2,233.00	\$8,245.98	\$221.02
Area 2	Scott	SHS	\$760.00	\$0.00	\$0.00	\$760.00
Area 2	Seward	NPS	\$11,437.00	\$2,947.40	\$8,489.60	\$0.00
Area 2	Stanton	NPS	\$9,962.00	\$1,000.00	\$1,000.00	\$7,962.00
Area 2	Stevens	NPS	\$10,700.00	\$6,605.21	\$4,094.79	\$0.00
Area 2	Wichita	NPS	\$10,700.00	\$4,300.00	\$6,372.19	\$27.81
Area 2	Wichita	SHS	\$1,290.00	\$0.00	\$1,290.00	\$0.00
Area 2	Area Fund Total	AFO	\$2,913.46	\$2,913.46	\$0.00	\$0.00
Area 2	Area Fund Total	LAR	\$12,548.00	\$2,004.00	\$4,574.99	\$5,969.01
Area 2	Area Fund Total	NPS	\$283,343.00	\$104,609.14	\$144,019.64	\$34,714.22
Area 2	Area Fund Total	SHS	\$2,453.00	\$0.00	\$1,290.00	\$1,163.00
Area 2	Area Fund Total	UAR	\$81,016.00	\$23,836.25	\$51,952.62	\$5,227.13
Area 2	Area Total		\$382,273.46	\$133,362.85	\$201,837.25	\$47,073.36
Area 3	Barber	LAR	\$1,252.00	\$0.00	\$0.00	\$1,252.00
Area 3	Barber	NPS	\$14,756.00	\$3,433.10	\$10,425.00	\$897.90
Area 3	Barton	LAR	\$10,270.00	\$0.00	\$3,000.00	\$7,270.00
Area 3	Barton	NPS	\$14,756.00	\$6,600.00	\$6,736.56	\$1,419.44
Area 3	Barton	UAR	\$7,923.00	\$3,000.00	\$4,923.00	\$0.00
Area 3	Cloud	KLR	\$321.00	\$0.00	\$0.00	\$321.00
Area 3	Cloud	NPS	\$16,231.00	\$6,000.00	\$10,231.00	\$0.00
Area 3	Ellsworth	LAR	\$1,002.00	\$0.00	\$1,002.00	\$0.00
Area 3	Ellsworth	NPS	\$15,494.00	\$7,562.41	\$7,931.59	\$0.00
Area 3	Ellsworth	SHS	\$2,650.00	\$1,150.00	\$1,500.00	\$0.00
Area 3	Harper	LAR	\$13,023.00	\$5,834.60	\$7,188.40	\$0.00
Area 3	Harper	NPS	\$15,494.00	\$8,165.40	\$5,932.15	\$1,396.45
Area 3	Harvey	LAR	\$6,136.00	\$1,500.00	\$4,636.00	\$0.00
Area 3	Harvey	NPS	\$15,494.00	\$5,490.00	\$3,511.16	\$6,492.84
Area 3	Harvey	WAL	\$928.00	\$0.00	\$0.00	\$928.00
Area 3	Jewell	NPS	\$16,231.00	\$1,500.00	\$3,000.00	\$11,731.00
Area 3	Jewell	SOL	\$464.00	\$0.00	\$0.00	\$464.00
Area 3	Kingman	AFO	\$1,650.80	\$0.00	\$582.56	\$1,068.24
Area 3	Kingman	LAR	\$1,377.00	\$0.00	\$0.00	\$1,377.00
Area 3	Kingman	NPS	\$16,231.00	\$2,231.00	\$14,000.00	\$0.00
Area 3	Lincoln	NPS	\$14,019.00	\$2,019.00	\$12,000.00	\$0.00
Area 3	Lincoln	SHS	\$1,705.00	\$1,705.00	\$0.00	\$0.00
Area 3	McPherson	LAR	\$8,891.00	\$5,902.00	\$2,989.00	\$0.00
Area 3	McPherson	NEO	\$235.00	\$0.00	\$235.00	\$0.00
Area 3	McPherson	NPS	\$14,756.00	\$6,298.00	\$3,856.22	\$4,601.78
Area 3	Mitchell	NPS	\$14,019.00	\$2,470.48	\$11,548.52	\$0.00
Area 3	Mitchell	SHS	\$323.00	\$0.00	\$0.00	\$323.00
Area 3	Mitchell	SOL	\$525.00	\$0.00	\$525.00	\$0.00
Area 3	Ottawa	NPS	\$14,756.00	\$2,211.12	\$12,414.40	\$130.48
Area 3	Pratt	LAR	\$5,009.00	\$2,809.00	\$2,200.00	\$0.00
Area 3	Pratt	NPS	\$15,494.00	\$5,991.00	\$5,310.00	\$4,193.00
Area 3	Reno	LAR	\$19,410.00	\$3,410.00	\$16,000.00	\$0.00
Area 3	Reno	NPS	\$17,706.00	\$10,090.00	\$5,834.50	\$1,781.50

Area 3	Republic	KLR	\$8,506.00	\$1,161.13	\$7,344.87	\$0.00
Area 3	Republic	NPS	\$15,494.00	\$8,810.20	\$6,683.80	\$0.00
Area 3	Rice	LAR	\$7,639.00	\$0.00	\$7,639.00	\$0.00
Area 3	Rice	NPS	\$14,019.00	\$1,893.88	\$11,720.24	\$404.88
Area 3	Rice	UAR	\$720.00	\$0.00	\$0.00	\$720.00
Area 3	Saline	NPS	\$15,494.00	\$3,888.78	\$11,605.22	\$0.00
Area 3	Sedgwick	LAR	\$28,322.00	\$3,901.53	\$24,420.47	\$0.00
Area 3	Sedgwick	NPS	\$16,231.00	\$1,500.00	\$14,731.00	\$0.00
Area 3	Sedgwick	WAL	\$2,747.00	\$0.00	\$0.00	\$2,747.00
Area 3	Stafford	LAR	\$7,326.00	\$2,100.00	\$5,226.00	\$0.00
Area 3	Stafford	NPS	\$15,494.00	\$2,100.00	\$13,394.00	\$0.00
Area 3	Stafford	UAR	\$360.00	\$0.00	\$0.00	\$360.00
Area 3	Sumner	LAR	\$764.00	\$0.00	\$0.00	\$764.00
Area 3	Sumner	NPS	\$14,756.00	\$2,292.52	\$11,581.28	\$882.20
Area 3	Area Fund Total	AFO	\$1,650.80	\$0.00	\$582.56	\$1,068.24
Area 3	Area Fund Total	KLR	\$8,827.00	\$1,161.13	\$7,344.87	\$321.00
Area 3	Area Fund Total	LAR	\$110,421.00	\$25,457.13	\$74,300.87	\$10,663.00
Area 3	Area Fund Total	NEO	\$235.00	\$0.00	\$235.00	\$0.00
Area 3	Area Fund Total	NPS	\$306,925.00	\$90,546.89	\$182,446.64	\$33,931.47
Area 3	Area Fund Total	SHS	\$4,678.00	\$2,855.00	\$1,500.00	\$323.00
Area 3	Area Fund Total	SOL	\$989.00	\$0.00	\$525.00	\$464.00
Area 3	Area Fund Total	UAR	\$9,003.00	\$3,000.00	\$4,923.00	\$1,080.00
Area 3	Area Fund Total	WAL	\$3,675.00	\$0.00	\$0.00	\$3,675.00
Area 3	Area Total		\$446,403.80	\$123,020.15	\$271,857.94	\$51,525.71
Area 4	Atchison	KLR	\$4,173.00	\$1,438.80	\$2,734.20	\$0.00
Area 4	Atchison	NPS	\$17,706.00	\$11,706.00	\$6,000.00	\$0.00
Area 4	Brown	KLR	\$3,531.00	\$1,044.00	\$2,487.00	\$0.00
Area 4	Brown	MIS	\$7,247.00	\$4,288.20	\$2,225.10	\$733.70
Area 4	Brown	NPS	\$16,600.00	\$6,720.24	\$9,624.12	\$255.64
Area 4	Clay	KLR	\$3,049.00	\$932.82	\$2,116.18	\$0.00
Area 4	Clay	NPS	\$15,494.00	\$6,934.25	\$8,559.75	\$0.00
Area 4	Dickinson	NPS	\$17,706.00	\$12,418.44	\$5,287.56	\$0.00
Area 4	Dickinson	SHS	\$2,500.00	\$2,026.00	\$474.00	\$0.00
Area 4	Doniphan	MIS	\$2,735.00	\$0.00	\$2,735.00	\$0.00
Area 4	Doniphan	NPS	\$15,494.00	\$6,246.75	\$9,247.25	\$0.00
Area 4	Douglas	KLR	\$9,950.00	\$3,828.16	\$3,558.20	\$2,563.64
Area 4	Douglas	MDC	\$4,441.00	\$4,441.00	\$0.00	\$0.00
Area 4	Douglas	NPS	\$16,784.51	\$12,775.99	\$4,005.56	\$2.96
Area 4	Franklin	MDC	\$20,725.00	\$19,403.95	\$1,321.05	\$0.00
Area 4	Franklin	NPS	\$17,706.00	\$9,462.49	\$8,239.84	\$3.67
Area 4	Geary	KLR	\$2,407.00	\$0.00	\$2,407.00	\$0.00
Area 4	Geary	NPS	\$16,600.00	\$7,045.75	\$9,554.25	\$0.00
Area 4	Jackson	KLR	\$22,949.00	\$21,004.92	\$1,944.08	\$0.00
Area 4	Jackson	NPS	\$18,813.00	\$16,813.00	\$2,000.00	\$0.00
Area 4	Jefferson	KLR	\$1,926.00	\$0.00	\$353.36	\$1,572.64
Area 4	Jefferson	NPS	\$18,813.00	\$16,766.81	\$2,046.19	\$0.00
Area 4	Johnson	KLR	\$9,469.00	\$0.00	\$2,500.00	\$6,969.00
Area 4	Johnson	MDC	\$3,516.00	\$2,500.00	\$1,016.00	\$0.00
Area 4	Johnson	NPS	\$15,494.00	\$5,840.00	\$9,654.00	\$0.00
Area 4	Leavenworth	KLR	\$7,382.00	\$2,000.00	\$5,382.00	\$0.00
Area 4	Leavenworth	NPS	\$17,706.00	\$13,311.50	\$4,379.58	\$14.92
Area 4	Marshall	KLR	\$15,086.00	\$12,000.00	\$2,535.69	\$550.31
Area 4	Marshall	MIS	\$985.00	\$0.00	\$0.00	\$985.00
Area 4	Marshall	NPS	\$16,231.00	\$4,234.80	\$184.28	\$11,811.92
Area 4	Miami	MDC	\$16,931.00	\$9,269.75	\$7,661.25	\$0.00
Area 4	Miami	NPS	\$15,494.00	\$12,158.39	\$2,729.52	\$606.09
Area 4	Morris	AFO	\$22,156.00	\$17,611.63	\$4,544.37	\$0.00

Area 4	Morris	KLR	\$3,691.00	\$691.00	\$3,000.00	\$0.00
Area 4	Morris	NEO	\$4,145.00	\$1,500.00	\$1,500.00	\$1,145.00
Area 4	Morris	NPS	\$17,706.00	\$7,654.80	\$9,520.71	\$530.49
Area 4	Nemaha	KLR	\$10,753.00	\$3,753.00	\$5,750.00	\$1,250.00
Area 4	Nemaha	MIS	\$16,382.00	\$14,882.00	\$1,500.00	\$0.00
Area 4	Nemaha	NPS	\$18,813.00	\$16,450.40	\$2,362.60	\$0.00
Area 4	Osage	KLR	\$11,555.00	\$9,090.00	\$2,384.00	\$81.00
Area 4	Osage	MDC	\$15,263.00	\$7,263.00	\$8,000.00	\$0.00
Area 4	Osage	NPS	\$18,813.00	\$12,054.48	\$6,758.52	\$0.00
Area 4	Pottawatomie	KLR	\$2,889.00	\$1,139.00	\$1,750.00	\$0.00
Area 4	Pottawatomie	NPS	\$18,813.00	\$4,093.21	\$14,719.79	\$0.00
Area 4	Riley	KLR	\$5,136.00	\$0.00	\$5,136.00	\$0.00
Area 4	Riley	NPS	\$18,813.00	\$9,373.47	\$9,439.53	\$0.00
Area 4	Shawnee	KLR	\$8,024.00	\$6,736.56	\$0.00	\$1,287.44
Area 4	Shawnee	NPS	\$18,813.00	\$6,575.57	\$11,006.50	\$1,230.93
Area 4	Wabaunsee	KLR	\$7,864.00	\$1,965.00	\$5,899.00	\$0.00
Area 4	Wabaunsee	MDC	\$2,868.00	\$0.00	\$2,868.00	\$0.00
Area 4	Wabaunsee	NEO	\$365.00	\$365.00	\$0.00	\$0.00
Area 4	Wabaunsee	NPS	\$18,813.00	\$9,978.66	\$8,767.68	\$66.66
Area 4	Washington	KLR	\$21,824.00	\$18,104.48	\$3,719.52	\$0.00
Area 4	Washington	NPS	\$15,494.00	\$13,175.43	\$2,318.57	\$0.00
Area 4	Wyandotte	NPS	\$13,281.00	\$6,210.00	\$6,273.00	\$798.00
Area 4	Area Fund Total	AFO	\$22,156.00	\$17,611.63	\$4,544.37	\$0.00
Area 4	Area Fund Total	KLR	\$151,658.00	\$83,727.74	\$53,656.23	\$14,274.03
Area 4	Area Fund Total	MDC	\$63,744.00	\$42,877.70	\$20,866.30	\$0.00
Area 4	Area Fund Total	MIS	\$27,349.00	\$19,170.20	\$6,460.10	\$1,718.70
Area 4	Area Fund Total	NEO	\$4,510.00	\$1,865.00	\$1,500.00	\$1,145.00
Area 4	Area Fund Total	NPS	\$396,000.51	\$228,000.43	\$152,678.80	\$15,321.28
Area 4	Area Fund Total	SHS	\$2,500.00	\$2,026.00	\$474.00	\$0.00
Area 4	Area Total		\$667,917.51	\$395,278.70	\$240,179.80	\$32,459.01
Area 5	Allen	AFO	\$10,387.71	\$10,387.71	\$0.00	\$0.00
Area 5	Allen	MDC	\$740.00	\$740.00	\$0.00	\$0.00
Area 5	Allen	NEO	\$183.00	\$0.00	\$0.00	\$183.00
Area 5	Allen	NPS	\$14,387.00	\$10,148.41	\$4,238.59	\$0.00
Area 5	Anderson	AFO	\$15,000.00	\$15,000.00	\$0.00	\$0.00
Area 5	Anderson	MDC	\$10,549.00	\$10,549.00	\$0.00	\$0.00
Area 5	Anderson	NPS	\$14,387.00	\$14,387.00	\$0.00	\$0.00
Area 5	Bourbon	MDC	\$10,179.00	\$9,879.00	\$300.00	\$0.00
Area 5	Bourbon	NPS	\$14,387.00	\$5,774.14	\$8,612.86	\$0.00
Area 5	Butler	AFO	\$2,716.97	\$2,716.97	\$0.00	\$0.00
Area 5	Butler	NPS	\$17,706.00	\$4,477.77	\$13,228.23	\$0.00
Area 5	Butler	VER	\$1,321.00	\$0.00	\$0.00	\$1,321.00
Area 5	Butler	WAL	\$13,885.00	\$10,000.00	\$3,885.00	\$0.00
Area 5	Chase	NPS	\$19,919.00	\$4,825.39	\$1,941.26	\$13,152.35
Area 5	Chautauqua	NPS	\$15,494.00	\$11,067.02	\$3,068.08	\$1,358.90
Area 5	Cherokee	NEO	\$5,318.00	\$1,234.51	\$4,083.49	\$0.00
Area 5	Cherokee	NPS	\$17,706.00	\$7,228.68	\$10,477.32	\$0.00
Area 5	Coffey	NEO	\$521.00	\$0.00	\$0.00	\$521.00
Area 5	Coffey	NPS	\$17,706.00	\$14,933.64	\$2,772.36	\$0.00
Area 5	Cowley	LAR	\$751.00	\$0.00	\$751.00	\$0.00
Area 5	Cowley	NPS	\$17,706.00	\$4,926.63	\$12,431.57	\$347.80
Area 5	Crawford	MDC	\$185.00	\$0.00	\$0.00	\$185.00
Area 5	Crawford	NPS	\$15,494.00	\$4,748.92	\$10,745.08	\$0.00
Area 5	Elk	NPS	\$18,813.00	\$0.00	\$5,964.57	\$12,848.43
Area 5	Elk	VER	\$2,072.00	\$0.00	\$1,582.41	\$489.59
Area 5	Greenwood	NEO	\$26.00	\$0.00	\$0.00	\$26.00
Area 5	Greenwood	NPS	\$18,813.00	\$15,873.63	\$0.00	\$2,939.37

Area 5	Greenwood	VER	\$15,653.00	\$7,783.43	\$1,751.07	\$6,118.50
Area 5	Linn	AFO	\$15,154.95	\$15,154.95	\$0.00	\$0.00
Area 5	Linn	MDC	\$1,018.00	\$0.00	\$1,018.00	\$0.00
Area 5	Linn	NPS	\$15,494.00	\$4,845.05	\$10,648.95	\$0.00
Area 5	Lyon	AFO	\$5,738.14	\$5,738.14	\$0.00	\$0.00
Area 5	Lyon	MDC	\$6,106.00	\$4,000.00	\$0.00	\$2,106.00
Area 5	Lyon	NEO	\$7,742.00	\$5,689.18	\$0.00	\$2,052.82
Area 5	Lyon	NPS	\$19,919.00	\$13,659.48	\$6,259.52	\$0.00
Area 5	Marion	LAR	\$1,503.00	\$0.00	\$0.00	\$1,503.00
Area 5	Marion	NEO	\$5,448.00	\$1,383.90	\$0.00	\$4,064.10
Area 5	Marion	NPS	\$17,706.00	\$10,554.25	\$5,091.54	\$2,060.21
Area 5	Marion	SHS	\$242.00	\$0.00	\$0.00	\$242.00
Area 5	Marion	WAL	\$1,002.00	\$0.00	\$0.00	\$1,002.00
Area 5	Montgomery	NPS	\$17,706.00	\$15,690.00	\$1,447.33	\$568.67
Area 5	Montgomery	VER	\$6,098.00	\$6,098.00	\$0.00	\$0.00
Area 5	Neosho	NEO	\$1,642.00	\$0.00	\$0.00	\$1,642.00
Area 5	Neosho	NPS	\$15,491.00	\$0.00	\$0.00	\$15,491.00
Area 5	Wilson	NPS	\$15,494.00	\$11,451.50	\$4,042.50	\$0.00
Area 5	Wilson	VER	\$750.00	\$0.00	\$0.00	\$750.00
Area 5	Woodson	NEO	\$444.00	\$0.00	\$444.00	\$0.00
Area 5	Woodson	NPS	\$14,387.00	\$12,748.49	\$1,638.51	\$0.00
Area 5	Area Fund Total	AFO	\$48,997.77	\$48,997.77	\$0.00	\$0.00
Area 5	Area Fund Total	LAR	\$2,254.00	\$0.00	\$751.00	\$1,503.00
Area 5	Area Fund Total	MDC	\$28,777.00	\$25,168.00	\$1,318.00	\$2,291.00
Area 5	Area Fund Total	NEO	\$21,324.00	\$8,307.59	\$4,527.49	\$8,488.92
Area 5	Area Fund Total	NPS	\$318,715.00	\$167,340.00	\$102,608.27	\$48,766.73
Area 5	Area Fund Total	SHS	\$242.00	\$0.00	\$0.00	\$242.00
Area 5	Area Fund Total	VER	\$25,894.00	\$13,881.43	\$3,333.48	\$8,679.09
Area 5	Area Fund Total	WAL	\$14,887.00	\$10,000.00	\$3,885.00	\$1,002.00
Area 5	Area Total		\$461,090.77	\$273,694.79	\$116,423.24	\$70,972.74
	Budget Total		\$2,227,475.16	\$1,056,290.89	\$937,686.97	\$233,497.30

FY 2006
Non-Point Pollution Control Program
Uncommitted Balance Report
As of April 1, 2006

Fund Source Code	Allocation	Committed	Paid	Uncommitted	% Committed
AFO	\$110,399.65	\$104,204.48	\$5,126.93	\$1,068.24	99.03%
KLR	\$160,485.00	\$84,888.87	\$61,001.10	\$14,595.03	90.91%
LAR	\$125,223.00	\$27,461.13	\$79,626.86	\$18,135.01	85.52%
MDC	\$92,521.00	\$68,045.70	\$22,184.30	\$2,291.00	97.52%
MIS	\$27,349.00	\$19,170.20	\$6,460.10	\$1,718.70	93.72%
NEO	\$26,069.00	\$10,172.59	\$6,262.49	\$9,633.92	63.04%
NPS	\$1,535,184.51	\$685,249.24	\$686,162.83	\$163,772.44	89.33%
SHS	\$11,521.00	\$6,381.00	\$3,412.00	\$1,728.00	85.00%
SOL	\$989.00	\$0.00	\$525.00	\$464.00	53.08%
UAR	\$90,019.00	\$26,836.25	\$56,875.62	\$6,307.13	92.99%
URE	\$3,259.00	\$0.00	\$2,831.26	\$427.74	86.88%
VER	\$25,894.00	\$13,881.43	\$3,333.48	\$8,679.09	66.48%
WAL	\$18,562.00	\$10,000.00	\$3,885.00	\$4,677.00	74.80%
	\$2,227,475.16	\$1,056,290.89	\$937,686.97	\$233,497.30	89.52%

FY 2006 WR STATE REPORT					
Area	Fund Source Code	Allocation	Committed	Paid	Uncommitted
Area 1	DNA	\$487,173.16	\$227,140.69	\$246,896.70	\$13,135.77
Area 1	IIA	\$48,827.00	\$8,046.00	\$1,755.00	\$39,026.00
Area 1	SHS	\$20,047.00	\$3,870.41	\$16,137.87	\$38.72
Area 1	URE	\$5,159.00	\$2,510.00	\$2,649.00	\$0.00
Area 2	DNA	\$618,739.71	\$382,027.20	\$210,584.13	\$26,128.38
Area 2	IIA	\$159,022.00	\$92,254.60	\$36,958.86	\$29,808.54
Area 2	LAR	\$8,891.00	\$1,785.70	\$0.00	\$7,105.30
Area 2	SHS	\$7,171.00	\$153.00	\$682.50	\$6,335.50
Area 2	UAR	\$29,667.00	\$22,380.20	\$1,578.67	\$5,708.13
Area 3	DNA	\$511,407.00	\$223,520.76	\$243,031.92	\$44,854.32
Area 3	IIA	\$42,151.00	\$12,545.00	\$0.00	\$29,606.00
Area 3	KLR	\$8,824.00	\$1,174.32	\$6,872.68	\$777.00
Area 3	LAR	\$200,073.00	\$80,371.70	\$99,320.89	\$20,380.41
Area 3	NEO	\$2,115.00	\$0.00	\$693.00	\$1,422.00
Area 3	SHS	\$10,129.00	\$4,494.20	\$4,526.89	\$1,107.91
Area 3	SOL	\$4,945.00	\$842.52	\$4,102.48	\$0.00
Area 3	UAR	\$1,898.00	\$0.00	\$0.00	\$1,898.00
Area 3	WAL	\$962.00	\$0.00	\$0.00	\$962.00
Area 4	DNA	\$581,305.50	\$336,913.12	\$219,114.49	\$25,277.89
Area 4	KLR	\$106,663.00	\$67,222.62	\$30,241.38	\$9,199.00
Area 4	MDC	\$41,060.00	\$13,376.94	\$22,497.40	\$5,185.66
Area 4	MIS	\$8,248.00	\$4,895.00	\$2,458.70	\$894.30
Area 4	NEO	\$5,696.00	\$721.75	\$4,974.25	\$0.00
Area 4	SHS	\$2,671.00	\$2,007.15	\$0.00	\$663.85
Area 5	DNA	\$479,001.26	\$244,581.31	\$215,185.35	\$19,234.60
Area 5	LAR	\$3,968.00	\$0.00	\$0.00	\$3,968.00
Area 5	LOLFIX	\$369.74	\$369.74	\$0.00	\$0.00
Area 5	MDC	\$34,951.00	\$15,753.42	\$18,623.76	\$573.82
Area 5	NEO	\$35,593.00	\$10,310.58	\$24,895.15	\$387.27
Area 5	SHS	\$527.00	\$0.00	\$283.97	\$243.03
Area 5	VER	\$16,867.00	\$4,976.00	\$9,801.89	\$2,089.11
Area 5	WAL	\$10,500.00	\$6,263.19	\$0.00	\$4,236.81
State Fund Total	DNA	\$2,677,626.63	\$1,414,183.08	\$1,134,812.59	\$128,630.96
State Fund Total	IIA	\$250,000.00	\$112,845.60	\$38,713.86	\$98,440.54
State Fund Total	KLR	\$115,487.00	\$68,396.94	\$37,114.06	\$9,976.00
State Fund Total	LAR	\$212,932.00	\$82,157.40	\$99,320.89	\$31,453.71
State Fund Total	LOLFIX	\$369.74	\$369.74	\$0.00	\$0.00
State Fund Total	MDC	\$76,011.00	\$29,130.36	\$41,121.16	\$5,759.48
State Fund Total	MIS	\$8,248.00	\$4,895.00	\$2,458.70	\$894.30
State Fund Total	NEO	\$43,404.00	\$11,032.33	\$30,562.40	\$1,809.27
State Fund Total	SHS	\$40,545.00	\$10,524.76	\$21,631.23	\$8,389.01
State Fund Total	SOL	\$4,945.00	\$842.52	\$4,102.48	\$0.00
State Fund Total	UAR	\$31,565.00	\$22,380.20	\$1,578.67	\$7,606.13
State Fund Total	URE	\$5,159.00	\$2,510.00	\$2,649.00	\$0.00
State Fund Total	VER	\$16,867.00	\$4,976.00	\$9,801.89	\$2,089.11
State Fund Total	WAL	\$11,462.00	\$6,263.19	\$0.00	\$5,198.81
State Total		\$3,494,621.37	\$1,770,507.12	\$1,423,866.93	\$300,247.32

FY 2006 WR AREA REPORT

Area	County	Fund Source Code	Allocation	Committed	Paid	Uncommitted
Area 1	Cheyenne	DNA	\$27,563.00	\$8,565.65	\$18,997.35	\$0.00
Area 1	Cheyenne	IIA	\$5,319.00	\$0.00	\$0.00	\$5,319.00
Area 1	Decatur	DNA	\$26,796.00	\$7,413.48	\$18,586.63	\$795.89
Area 1	Decatur	IIA	\$3,814.00	\$0.00	\$0.00	\$3,814.00
Area 1	Ellis	DNA	\$25,264.00	\$19,741.09	\$5,522.91	\$0.00
Area 1	Gove	DNA	\$26,796.00	\$15,975.86	\$10,750.20	\$69.94
Area 1	Graham	DNA	\$27,563.00	\$14,082.22	\$13,480.78	\$0.00
Area 1	Logan	DNA	\$26,796.00	\$2,221.55	\$24,211.43	\$363.02
Area 1	Norton	DNA	\$27,563.00	\$22,560.28	\$5,002.72	\$0.00
Area 1	Norton	IIA	\$3,853.00	\$2,046.00	\$0.00	\$1,807.00
Area 1	Norton	URE	\$5,010.00	\$2,510.00	\$2,500.00	\$0.00
Area 1	Osborne	DNA	\$26,796.00	\$12,769.49	\$14,026.51	\$0.00
Area 1	Osborne	SHS	\$38.00	\$0.00	\$0.00	\$38.00
Area 1	Phillips	DNA	\$27,563.00	\$22,826.04	\$4,736.96	\$0.00
Area 1	Phillips	IIA	\$3,568.00	\$2,500.00	\$0.00	\$1,068.00
Area 1	Phillips	URE	\$149.00	\$0.00	\$149.00	\$0.00
Area 1	Rawlins	DNA	\$26,796.00	\$2,680.85	\$24,115.15	\$0.00
Area 1	Rawlins	IIA	\$4,061.00	\$0.00	\$1,755.00	\$2,306.00
Area 1	Rooks	DNA	\$27,563.00	\$26,319.80	\$1,243.20	\$0.00
Area 1	Russell	DNA	\$25,264.00	\$6,296.47	\$18,967.53	\$0.00
Area 1	Sheridan	DNA	\$27,563.00	\$11,698.97	\$8,392.34	\$7,471.69
Area 1	Sheridan	IIA	\$6,506.00	\$3,500.00	\$0.00	\$3,006.00
Area 1	Sherman	DNA	\$27,563.00	\$5,000.00	\$19,231.67	\$3,331.33
Area 1	Sherman	IIA	\$8,214.00	\$0.00	\$0.00	\$8,214.00
Area 1	Smith	DNA	\$28,568.16	\$9,322.25	\$19,245.91	\$0.00
Area 1	Thomas	DNA	\$27,563.00	\$17,535.84	\$8,945.11	\$1,082.05
Area 1	Thomas	IIA	\$7,600.00	\$0.00	\$0.00	\$7,600.00
Area 1	Trego	DNA	\$26,030.00	\$17,463.25	\$8,566.75	\$0.00
Area 1	Wallace	DNA	\$27,563.00	\$4,667.60	\$22,873.55	\$21.85
Area 1	Wallace	IIA	\$5,892.00	\$0.00	\$0.00	\$5,892.00
Area 1	Wallace	SHS	\$20,009.00	\$3,870.41	\$16,137.87	\$0.72
Area 1	Area Fund Total	DNA	\$487,173.16	\$227,140.69	\$246,896.70	\$13,135.77
Area 1	Area Fund Total	IIA	\$48,827.00	\$8,046.00	\$1,755.00	\$39,026.00
Area 1	Area Fund Total	SHS	\$20,047.00	\$3,870.41	\$16,137.87	\$38.72
Area 1	Area Fund Total	URE	\$5,159.00	\$2,510.00	\$2,649.00	\$0.00
Area 1	Area Total		\$561,206.16	\$241,567.10	\$267,438.57	\$52,200.49
Area 2	Clark	DNA	\$26,796.00	\$17,459.42	\$7,522.33	\$1,814.25
Area 2	Comanche	DNA	\$25,264.00	\$12,907.05	\$11,488.58	\$868.37
Area 2	Comanche	LAR	\$351.00	\$0.00	\$0.00	\$351.00
Area 2	Edwards	DNA	\$23,731.00	\$7,469.04	\$13,232.07	\$3,029.89
Area 2	Edwards	IIA	\$7,835.00	\$3,500.00	\$0.00	\$4,335.00
Area 2	Edwards	LAR	\$1,397.00	\$0.00	\$0.00	\$1,397.00
Area 2	Edwards	UAR	\$1,741.00	\$0.00	\$0.00	\$1,741.00
Area 2	Finney	DNA	\$28,329.00	\$25,513.42	\$2,815.58	\$0.00
Area 2	Finney	IIA	\$14,343.00	\$14,343.00	\$0.00	\$0.00
Area 2	Finney	UAR	\$2,805.00	\$2,805.00	\$0.00	\$0.00
Area 2	Ford	DNA	\$26,030.00	\$12,791.76	\$13,238.24	\$0.00
Area 2	Ford	IIA	\$7,289.00	\$0.00	\$6,093.86	\$1,195.14
Area 2	Ford	UAR	\$3,402.00	\$0.00	\$0.00	\$3,402.00

Area 2	Grant	DNA	\$25,264.00	\$19,181.86	\$0.00	\$6,082.14
Area 2	Grant	IIA	\$8,555.00	\$4,000.00	\$0.00	\$4,555.00
Area 2	Gray	DNA	\$25,264.00	\$16,634.19	\$8,629.81	\$0.00
Area 2	Gray	IIA	\$11,682.00	\$8,990.00	\$0.00	\$2,692.00
Area 2	Gray	UAR	\$2,299.00	\$2,299.00	\$0.00	\$0.00
Area 2	Greeley	DNA	\$26,796.00	\$14,960.49	\$3,547.69	\$8,287.82
Area 2	Greeley	IIA	\$4,472.00	\$0.00	\$4,472.00	\$0.00
Area 2	Greeley	SHS	\$153.00	\$153.00	\$0.00	\$0.00
Area 2	Hamilton	DNA	\$27,563.00	\$16,283.58	\$11,279.42	\$0.00
Area 2	Hamilton	IIA	\$4,629.00	\$3,500.00	\$0.00	\$1,129.00
Area 2	Haskell	DNA	\$24,498.00	\$19,851.73	\$2,630.43	\$2,015.84
Area 2	Haskell	IIA	\$12,826.00	\$12,826.00	\$0.00	\$0.00
Area 2	Hodgeman	DNA	\$26,030.00	\$13,781.53	\$12,248.47	\$0.00
Area 2	Hodgeman	IIA	\$4,454.00	\$4,454.00	\$0.00	\$0.00
Area 2	Hodgeman	UAR	\$9,516.00	\$9,516.00	\$0.00	\$0.00
Area 2	Kearny	DNA	\$26,796.00	\$15,409.99	\$10,789.59	\$596.42
Area 2	Kearny	IIA	\$8,355.00	\$4,664.80	\$2,998.80	\$691.40
Area 2	Kearny	UAR	\$95.00	\$0.00	\$0.00	\$95.00
Area 2	Kiowa	DNA	\$24,498.00	\$16,399.00	\$8,099.00	\$0.00
Area 2	Kiowa	IIA	\$5,691.00	\$5,691.00	\$0.00	\$0.00
Area 2	Kiowa	LAR	\$6,544.00	\$1,785.70	\$0.00	\$4,758.30
Area 2	Kiowa	UAR	\$207.00	\$0.00	\$0.00	\$207.00
Area 2	Lane	DNA	\$25,264.00	\$17,569.65	\$7,694.35	\$0.00
Area 2	Lane	UAR	\$1,216.00	\$1,216.00	\$0.00	\$0.00
Area 2	Meade	DNA	\$26,942.71	\$16,187.78	\$9,303.29	\$1,451.64
Area 2	Meade	IIA	\$9,220.00	\$0.00	\$9,220.00	\$0.00
Area 2	Morton	DNA	\$25,264.00	\$22,088.43	\$3,175.57	\$0.00
Area 2	Morton	IIA	\$5,027.00	\$0.00	\$5,027.00	\$0.00
Area 2	Ness	DNA	\$26,796.00	\$6,819.10	\$19,976.90	\$0.00
Area 2	Ness	IIA	\$3,475.00	\$0.00	\$0.00	\$3,475.00
Area 2	Ness	UAR	\$6,613.00	\$4,771.20	\$1,578.67	\$263.13
Area 2	Pawnee	DNA	\$24,498.00	\$22,501.38	\$1,996.62	\$0.00
Area 2	Pawnee	IIA	\$6,517.00	\$0.00	\$0.00	\$6,517.00
Area 2	Pawnee	LAR	\$546.00	\$0.00	\$0.00	\$546.00
Area 2	Pawnee	UAR	\$1,773.00	\$1,773.00	\$0.00	\$0.00
Area 2	Rush	DNA	\$24,498.00	\$8,451.30	\$15,816.77	\$229.93
Area 2	Rush	IIA	\$3,713.00	\$3,713.00	\$0.00	\$0.00
Area 2	Rush	LAR	\$53.00	\$0.00	\$0.00	\$53.00
Area 2	Scott	DNA	\$25,264.00	\$15,823.07	\$8,007.34	\$1,433.59
Area 2	Scott	IIA	\$5,722.00	\$4,610.00	\$0.00	\$1,112.00
Area 2	Scott	SHS	\$6,773.00	\$0.00	\$437.50	\$6,335.50
Area 2	Seward	DNA	\$25,264.00	\$10,921.11	\$14,024.40	\$318.49
Area 2	Seward	IIA	\$9,286.00	\$4,000.00	\$5,286.00	\$0.00
Area 2	Stanton	DNA	\$26,030.00	\$14,160.35	\$11,869.65	\$0.00
Area 2	Stanton	IIA	\$8,107.00	\$4,000.00	\$0.00	\$4,107.00
Area 2	Stevens	DNA	\$26,030.00	\$16,639.22	\$9,390.78	\$0.00
Area 2	Stevens	IIA	\$11,363.00	\$7,501.80	\$3,861.20	\$0.00
Area 2	Wichita	DNA	\$26,030.00	\$22,222.75	\$3,807.25	\$0.00
Area 2	Wichita	IIA	\$6,461.00	\$6,461.00	\$0.00	\$0.00
Area 2	Wichita	SHS	\$245.00	\$0.00	\$245.00	\$0.00
Area 2	Area Fund Total	DNA	\$618,739.71	\$382,027.20	\$210,584.13	\$26,128.38
Area 2	Area Fund Total	IIA	\$159,022.00	\$92,254.60	\$36,958.86	\$29,808.54
Area 2	Area Fund Total	LAR	\$8,891.00	\$1,785.70	\$0.00	\$7,105.30

Area 2	Area Fund Total	SHS	\$7,171.00	\$153.00	\$682.50	\$6,335.50
Area 2	Area Fund Total	UAR	\$29,667.00	\$22,380.20	\$1,578.67	\$5,708.13
Area 2	Area Total		\$823,490.71	\$498,600.70	\$249,804.16	\$75,085.85
Area 3	Barber	DNA	\$26,796.00	\$15,858.42	\$10,307.24	\$630.34
Area 3	Barber	LAR	\$749.00	\$0.00	\$0.00	\$749.00
Area 3	Barton	DNA	\$25,264.00	\$16,561.29	\$8,694.80	\$7.91
Area 3	Barton	IIA	\$4,790.00	\$4,790.00	\$0.00	\$0.00
Area 3	Barton	LAR	\$11,475.00	\$11,475.00	\$0.00	\$0.00
Area 3	Barton	UAR	\$1,362.00	\$0.00	\$0.00	\$1,362.00
Area 3	Cloud	DNA	\$26,796.00	\$14,604.35	\$11,776.48	\$415.17
Area 3	Cloud	KLR	\$777.00	\$0.00	\$0.00	\$777.00
Area 3	Ellsworth	DNA	\$25,264.00	\$13,285.45	\$11,978.55	\$0.00
Area 3	Ellsworth	LAR	\$5,353.00	\$1,046.95	\$4,306.05	\$0.00
Area 3	Ellsworth	SHS	\$2,857.00	\$0.00	\$2,857.00	\$0.00
Area 3	Harper	DNA	\$24,498.00	\$19,098.27	\$2,081.50	\$3,318.23
Area 3	Harper	LAR	\$12,158.00	\$10,190.00	\$1,968.00	\$0.00
Area 3	Harvey	DNA	\$22,199.00	\$14,598.38	\$7,600.62	\$0.00
Area 3	Harvey	IIA	\$4,552.00	\$0.00	\$0.00	\$4,552.00
Area 3	Harvey	LAR	\$11,636.00	\$3,468.40	\$8,167.60	\$0.00
Area 3	Harvey	WAL	\$474.00	\$0.00	\$0.00	\$474.00
Area 3	Jewell	DNA	\$27,563.00	\$6,828.37	\$18,470.78	\$2,263.85
Area 3	Jewell	SOL	\$3,921.00	\$842.52	\$3,078.48	\$0.00
Area 3	Kingman	DNA	\$24,498.00	\$11,694.77	\$12,803.23	\$0.00
Area 3	Kingman	LAR	\$508.00	\$0.00	\$508.00	\$0.00
Area 3	Lincoln	DNA	\$26,796.00	\$8,675.94	\$18,120.06	\$0.00
Area 3	Lincoln	SHS	\$5,590.00	\$4,142.61	\$1,447.39	\$0.00
Area 3	McPherson	DNA	\$26,030.00	\$14,783.83	\$10,649.57	\$596.60
Area 3	McPherson	IIA	\$4,595.00	\$1,250.00	\$0.00	\$3,345.00
Area 3	McPherson	LAR	\$40,045.00	\$20,909.59	\$18,881.31	\$254.10
Area 3	McPherson	NEO	\$2,115.00	\$0.00	\$693.00	\$1,422.00
Area 3	Mitchell	DNA	\$26,796.00	\$8,713.58	\$18,082.42	\$0.00
Area 3	Mitchell	SHS	\$1,682.00	\$351.59	\$222.50	\$1,107.91
Area 3	Mitchell	SOL	\$1,024.00	\$0.00	\$1,024.00	\$0.00
Area 3	Ottawa	DNA	\$26,796.00	\$14,004.77	\$12,530.70	\$260.53
Area 3	Pratt	DNA	\$24,498.00	\$6,028.40	\$12,569.53	\$5,900.07
Area 3	Pratt	IIA	\$6,963.00	\$0.00	\$0.00	\$6,963.00
Area 3	Pratt	LAR	\$11,810.00	\$4,165.00	\$5,950.00	\$1,695.00
Area 3	Reno	DNA	\$26,030.00	\$14,581.76	\$9,807.28	\$1,640.96
Area 3	Reno	IIA	\$5,242.00	\$0.00	\$0.00	\$5,242.00
Area 3	Reno	LAR	\$21,931.00	\$14,846.84	\$7,084.16	\$0.00
Area 3	Republic	DNA	\$26,796.00	\$6,896.94	\$19,899.06	\$0.00
Area 3	Republic	IIA	\$4,505.00	\$4,505.00	\$0.00	\$0.00
Area 3	Republic	KLR	\$8,047.00	\$1,174.32	\$6,872.68	\$0.00
Area 3	Rice	DNA	\$24,498.00	\$10,444.27	\$11,728.90	\$2,324.83
Area 3	Rice	LAR	\$51,796.00	\$1,352.53	\$43,682.16	\$6,761.31
Area 3	Rice	UAR	\$415.00	\$0.00	\$0.00	\$415.00
Area 3	Saline	DNA	\$26,796.00	\$13,909.76	\$11,621.88	\$1,264.36
Area 3	Sedgwick	DNA	\$23,731.00	\$10,147.21	\$13,539.43	\$44.36
Area 3	Sedgwick	IIA	\$4,933.00	\$2,000.00	\$0.00	\$2,933.00
Area 3	Sedgwick	LAR	\$18,278.00	\$10,460.39	\$7,817.61	\$0.00
Area 3	Sedgwick	WAL	\$488.00	\$0.00	\$0.00	\$488.00
Area 3	Stafford	DNA	\$24,498.00	\$0.00	\$0.00	\$24,498.00
Area 3	Stafford	IIA	\$6,571.00	\$0.00	\$0.00	\$6,571.00
Area 3	Stafford	LAR	\$13,378.00	\$2,457.00	\$0.00	\$10,921.00
Area 3	Stafford	UAR	\$121.00	\$0.00	\$0.00	\$121.00

Area 3	Sumner	DNA	\$25,264.00	\$2,805.00	\$20,769.89	\$1,689.11
Area 3	Sumner	LAR	\$956.00	\$0.00	\$956.00	\$0.00
Area 3	Area Fund Total	DNA	\$511,407.00	\$223,520.76	\$243,031.92	\$44,854.32
Area 3	Area Fund Total	IIA	\$42,151.00	\$12,545.00	\$0.00	\$29,606.00
Area 3	Area Fund Total	KLR	\$8,824.00	\$1,174.32	\$6,872.68	\$777.00
Area 3	Area Fund Total	LAR	\$200,073.00	\$80,371.70	\$99,320.89	\$20,380.41
Area 3	Area Fund Total	NEO	\$2,115.00	\$0.00	\$693.00	\$1,422.00
Area 3	Area Fund Total	SHS	\$10,129.00	\$4,494.20	\$4,526.89	\$1,107.91
Area 3	Area Fund Total	SOL	\$4,945.00	\$842.52	\$4,102.48	\$0.00
Area 3	Area Fund Total	UAR	\$1,898.00	\$0.00	\$0.00	\$1,898.00
Area 3	Area Fund Total	WAL	\$962.00	\$0.00	\$0.00	\$962.00
Area 3	Area Total		\$782,504.00	\$322,948.50	\$358,547.86	\$101,007.64
Area 4	Atchison	DNA	\$25,264.00	\$9,770.58	\$15,493.42	\$0.00
Area 4	Atchison	KLR	\$4,233.00	\$4,233.00	\$0.00	\$0.00
Area 4	Brown	DNA	\$26,406.50	\$15,678.68	\$10,727.82	\$0.00
Area 4	Brown	KLR	\$6,178.00	\$2,023.25	\$4,154.75	\$0.00
Area 4	Brown	MIS	\$1,395.00	\$1,395.00	\$0.00	\$0.00
Area 4	Clay	DNA	\$25,264.00	\$12,048.81	\$13,215.19	\$0.00
Area 4	Clay	KLR	\$3,323.00	\$3,000.00	\$0.00	\$323.00
Area 4	Dickinson	DNA	\$26,796.00	\$12,141.95	\$14,654.05	\$0.00
Area 4	Dickinson	SHS	\$2,671.00	\$2,007.15	\$0.00	\$663.85
Area 4	Doniphan	DNA	\$25,264.00	\$18,352.00	\$6,912.00	\$0.00
Area 4	Doniphan	MIS	\$359.00	\$0.00	\$0.00	\$359.00
Area 4	Douglas	DNA	\$24,498.00	\$11,130.78	\$9,053.59	\$4,313.63
Area 4	Douglas	KLR	\$5,293.00	\$0.00	\$0.00	\$5,293.00
Area 4	Douglas	MDC	\$12,783.00	\$7,848.06	\$2,408.64	\$2,526.30
Area 4	Franklin	DNA	\$23,731.00	\$16,042.86	\$7,688.14	\$0.00
Area 4	Franklin	MDC	\$5,537.00	\$0.00	\$5,537.00	\$0.00
Area 4	Geary	DNA	\$23,731.00	\$18,456.75	\$5,274.25	\$0.00
Area 4	Geary	KLR	\$1,280.00	\$1,280.00	\$0.00	\$0.00
Area 4	Jackson	DNA	\$26,030.00	\$22,148.15	\$3,881.85	\$0.00
Area 4	Jackson	KLR	\$12,811.00	\$12,811.00	\$0.00	\$0.00
Area 4	Jefferson	DNA	\$25,264.00	\$19,047.36	\$6,216.64	\$0.00
Area 4	Jefferson	KLR	\$691.00	\$0.00	\$0.00	\$691.00
Area 4	Johnson	DNA	\$23,731.00	\$16,732.04	\$6,760.74	\$238.22
Area 4	Johnson	KLR	\$2,660.00	\$1,575.00	\$0.00	\$1,085.00
Area 4	Johnson	MDC	\$1,648.00	\$1,648.00	\$0.00	\$0.00
Area 4	Leavenworth	DNA	\$25,264.00	\$22,694.50	\$2,416.75	\$152.75
Area 4	Leavenworth	KLR	\$1,807.00	\$0.00	\$0.00	\$1,807.00
Area 4	Marshall	DNA	\$27,563.00	\$2,291.09	\$25,271.91	\$0.00
Area 4	Marshall	KLR	\$12,119.00	\$1,995.00	\$10,124.00	\$0.00
Area 4	Marshall	MIS	\$504.00	\$0.00	\$0.00	\$504.00
Area 4	Miami	DNA	\$24,498.00	\$11,764.52	\$12,733.48	\$0.00
Area 4	Miami	MDC	\$13,901.00	\$2,392.88	\$8,848.76	\$2,659.36
Area 4	Morris	DNA	\$26,030.00	\$13,059.26	\$12,393.75	\$576.99
Area 4	Morris	KLR	\$1,772.00	\$1,772.00	\$0.00	\$0.00
Area 4	Morris	NEO	\$4,728.00	\$721.75	\$4,006.25	\$0.00
Area 4	Nemaha	DNA	\$26,030.00	\$13,329.32	\$12,700.68	\$0.00
Area 4	Nemaha	KLR	\$8,425.00	\$3,064.17	\$5,360.83	\$0.00

Area 4	Nemaha	MIS	\$5,990.00	\$3,500.00	\$2,458.70	\$31.30
Area 4	Osage	DNA	\$25,264.00	\$6,577.75	\$18,686.25	\$0.00
Area 4	Osage	KLR	\$1,959.00	\$0.00	\$1,959.00	\$0.00
Area 4	Osage	MDC	\$5,703.00	\$0.00	\$5,703.00	\$0.00
Area 4	Pottawatomie	DNA	\$26,030.00	\$16,495.83	\$9,534.17	\$0.00
Area 4	Pottawatomie	KLR	\$2,779.00	\$2,779.00	\$0.00	\$0.00
Area 4	Riley	DNA	\$24,498.00	\$12,180.59	\$12,317.41	\$0.00
Area 4	Riley	KLR	\$7,414.00	\$997.50	\$6,416.50	\$0.00
Area 4	Shawnee	DNA	\$26,656.00	\$23,625.00	\$2,492.70	\$538.30
Area 4	Shawnee	KLR	\$7,825.00	\$7,825.00	\$0.00	\$0.00
Area 4	Wabaunsee	DNA	\$24,498.00	\$19,415.48	\$5,082.52	\$0.00
Area 4	Wabaunsee	KLR	\$3,512.00	\$3,512.00	\$0.00	\$0.00
Area 4	Wabaunsee	MDC	\$1,488.00	\$1,488.00	\$0.00	\$0.00
Area 4	Wabaunsee	NEO	\$968.00	\$0.00	\$968.00	\$0.00
Area 4	Washington	DNA	\$26,030.00	\$20,422.82	\$5,607.18	\$0.00
Area 4	Washington	KLR	\$22,582.00	\$20,355.70	\$2,226.30	\$0.00
Area 4	Wyandotte	DNA	\$22,965.00	\$3,507.00	\$0.00	\$19,458.00
Area 4	Area Fund Total	DNA	\$581,305.50	\$336,913.12	\$219,114.49	\$25,277.89
Area 4	Area Fund Total	KLR	\$106,663.00	\$67,222.62	\$30,241.38	\$9,199.00
Area 4	Area Fund Total	MDC	\$41,060.00	\$13,376.94	\$22,497.40	\$5,185.66
Area 4	Area Fund Total	MIS	\$8,248.00	\$4,895.00	\$2,458.70	\$894.30
Area 4	Area Fund Total	NEO	\$5,696.00	\$721.75	\$4,974.25	\$0.00
Area 4	Area Fund Total	SHS	\$2,671.00	\$2,007.15	\$0.00	\$663.85
Area 4	Area Total		\$745,643.50	\$425,136.58	\$279,286.22	\$41,220.70
Area 5	Allen	DNA	\$24,498.00	\$4,101.54	\$20,396.24	\$0.22
Area 5	Allen	MDC	\$967.00	\$0.00	\$960.16	\$6.84
Area 5	Allen	NEO	\$264.00	\$0.00	\$264.00	\$0.00
Area 5	Anderson	DNA	\$22,342.00	\$259.00	\$21,749.46	\$333.54
Area 5	Anderson	MDC	\$12,330.00	\$4,410.00	\$7,630.77	\$289.23
Area 5	Bourbon	DNA	\$24,498.00	\$17,611.74	\$6,122.16	\$764.10
Area 5	Bourbon	MDC	\$16,954.00	\$9,148.42	\$7,805.58	\$0.00
Area 5	Butler	DNA	\$25,264.00	\$15,757.93	\$8,970.24	\$535.83
Area 5	Butler	VER	\$759.00	\$0.00	\$0.00	\$759.00
Area 5	Butler	WAL	\$10,091.00	\$6,263.19	\$0.00	\$3,827.81
Area 5	Chase	DNA	\$25,264.00	\$15,790.72	\$6,886.93	\$2,586.35
Area 5	Chautauqua	DNA	\$22,199.00	\$15,129.14	\$909.95	\$6,159.91
Area 5	Cherokee	DNA	\$24,128.26	\$16,304.06	\$7,824.20	\$0.00
Area 5	Cherokee	LOLFIX	\$369.74	\$369.74	\$0.00	\$0.00
Area 5	Cherokee	NEO	\$11,788.00	\$6,035.58	\$5,752.42	\$0.00
Area 5	Coffey	DNA	\$24,498.00	\$19,037.94	\$5,460.06	\$0.00
Area 5	Coffey	NEO	\$152.00	\$0.00	\$0.00	\$152.00
Area 5	Cowley	DNA	\$25,264.00	\$14,754.86	\$10,509.14	\$0.00
Area 5	Cowley	LAR	\$268.00	\$0.00	\$0.00	\$268.00
Area 5	Crawford	DNA	\$24,498.00	\$7,491.81	\$17,006.19	\$0.00
Area 5	Crawford	MDC	\$620.00	\$620.00	\$0.00	\$0.00
Area 5	Elk	DNA	\$22,199.00	\$9,427.30	\$8,128.35	\$4,643.35
Area 5	Elk	VER	\$1,513.00	\$1,513.00	\$0.00	\$0.00
Area 5	Greenwood	DNA	\$25,264.00	\$17,227.10	\$6,637.48	\$1,399.42
Area 5	Greenwood	NEO	\$1.00	\$0.00	\$0.00	\$1.00
Area 5	Greenwood	VER	\$6,312.00	\$1,079.50	\$4,040.04	\$1,192.46
Area 5	Labette	DNA	\$22,965.00	\$13,585.78	\$8,169.07	\$1,210.15
Area 5	Labette	NEO	\$1,750.00	\$950.00	\$800.00	\$0.00

Area 5	Labette	VER	\$3,046.00	\$585.00	\$2,392.85	\$68.15
Area 5	Linn	DNA	\$24,498.00	\$14,611.85	\$9,886.15	\$0.00
Area 5	Linn	MDC	\$941.00	\$0.00	\$941.00	\$0.00
Area 5	Lyon	DNA	\$25,264.00	\$12,957.92	\$12,306.08	\$0.00
Area 5	Lyon	MDC	\$3,139.00	\$1,575.00	\$1,286.25	\$277.75
Area 5	Lyon	NEO	\$6,514.00	\$3,325.00	\$3,189.00	\$0.00
Area 5	Marion	DNA	\$26,030.00	\$3,830.24	\$22,199.76	\$0.00
Area 5	Marion	LAR	\$3,700.00	\$0.00	\$0.00	\$3,700.00
Area 5	Marion	NEO	\$10,954.00	\$0.00	\$10,719.73	\$234.27
Area 5	Marion	SHS	\$527.00	\$0.00	\$283.97	\$243.03
Area 5	Marion	WAL	\$409.00	\$0.00	\$0.00	\$409.00
Area 5	Montgomery	DNA	\$21,433.00	\$12,595.00	\$8,826.95	\$11.05
Area 5	Montgomery	VER	\$2,751.00	\$500.00	\$2,181.50	\$69.50
Area 5	Neosho	DNA	\$22,965.00	\$5,610.50	\$16,043.24	\$1,311.26
Area 5	Neosho	NEO	\$3,616.00	\$0.00	\$3,616.00	\$0.00
Area 5	Neosho	VER	\$1,370.00	\$1,298.50	\$71.50	\$0.00
Area 5	Wilson	DNA	\$22,199.00	\$16,826.68	\$5,372.32	\$0.00
Area 5	Wilson	VER	\$1,116.00	\$0.00	\$1,116.00	\$0.00
Area 5	Woodson	DNA	\$23,731.00	\$11,670.20	\$11,781.38	\$279.42
Area 5	Woodson	NEO	\$554.00	\$0.00	\$554.00	\$0.00
Area 5	Area Fund Total	DNA	\$479,001.26	\$244,581.31	\$215,185.35	\$19,234.60
Area 5	Area Fund Total	LAR	\$3,968.00	\$0.00	\$0.00	\$3,968.00
Area 5	Area Fund Total	LOLFIX	\$369.74	\$369.74	\$0.00	\$0.00
Area 5	Area Fund Total	MDC	\$34,951.00	\$15,753.42	\$18,623.76	\$573.82
Area 5	Area Fund Total	NEO	\$35,593.00	\$10,310.58	\$24,895.15	\$387.27
Area 5	Area Fund Total	SHS	\$527.00	\$0.00	\$283.97	\$243.03
Area 5	Area Fund Total	VER	\$16,867.00	\$4,976.00	\$9,801.89	\$2,089.11
Area 5	Area Fund Total	WAL	\$10,500.00	\$6,263.19	\$0.00	\$4,236.81
Area 5	Area Total		\$581,777.00	\$282,254.24	\$268,790.12	\$30,732.64
	Budget Total		\$3,494,621.37	\$1,770,507.12	\$1,423,866.93	\$300,247.32

FY 2006
Water Resources Cost-Share Program
Uncommitted Balance Report
As of April 1, 2006

Fund Source Code	Allocation	Committed	Paid	Uncommitted	% Committed
DNA	\$2,677,626.63	\$1,414,183.08	\$1,134,812.59	\$128,630.96	95.20%
IIA	\$250,000.00	\$112,845.60	\$38,713.86	\$98,440.54	60.62%
KLR	\$115,487.00	\$68,396.94	\$37,114.06	\$9,976.00	91.36%
LAR	\$212,932.00	\$82,157.40	\$99,320.89	\$31,453.71	85.23%
LOLFIX	\$369.74	\$369.74	\$0.00	\$0.00	100.00%
MDC	\$76,011.00	\$29,130.36	\$41,121.16	\$5,759.48	92.42%
MIS	\$8,248.00	\$4,895.00	\$2,458.70	\$894.30	89.16%
NEO	\$43,404.00	\$11,032.33	\$30,562.40	\$1,809.27	95.83%
SHS	\$40,545.00	\$10,524.76	\$21,631.23	\$8,389.01	79.31%
SOL	\$4,945.00	\$842.52	\$4,102.48	\$0.00	100.00%
UAR	\$31,565.00	\$22,380.20	\$1,578.67	\$7,606.13	75.90%
URE	\$5,159.00	\$2,510.00	\$2,649.00	\$0.00	100.00%
VER	\$16,867.00	\$4,976.00	\$9,801.89	\$2,089.11	87.61%
WAL	\$11,462.00	\$6,263.19	\$0.00	\$5,198.81	54.64%
	\$3,494,621.37	\$1,770,507.12	\$1,423,866.93	\$300,247.32	91.41%



**State Conservation Commission Meeting
April 10, 2006**

FY 2007 Proposed Policy Revisions

NPSPCP & WRCSP

- **Exclusion cages required for the following grazing practices:**
 - Brush Management (Code 314)
 - Fencing (Code 382)
 - Pipeline (Code 516)
 - Pond (Code 378)
 - Pond Restoration (Code 378r)
 - Pumping Plant for Water Supply (Code 533)
 - Spring Development (Code 574)
 - Watering Facility (Code 614)
 - Water Well (Code 642)
- **Add Access Road, Channel Crossing (Code 560A) to the Riparian Area Protection project type starting in FY 2006**

WRCSP

- **The following irrigation practices would no longer be eligible for cost-share:**
 - Irrigation System, Sprinkler (Code 442)
 - Irrigation System, Sub-Surface (Code 441sdi)
 - Irrigation System, Tailwater Recovery (Code 447)



"A Partner in Conservation Since 1935"

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Natural Resources Conservation Service
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**NRCS HIGHLIGHTS OF ACTIVITIES
for the
STATE CONSERVATION COMMISSION MEETING

TOPEKA, KANSAS
APRIL 10, 2006**

PERSONNEL

Reassignments: Jeffrey D. Ladner, District Conservationist, Ashland to
District Conservationist, Cimarron

PROGRAMS

Conservation Reserve Program (CRP)

Producers with CRP contracts expiring in 2007 have been notified by the Farm Service Agency (FSA) of their eligibility for reenrollment or extension of these contracts. NRCS will be completing Conservation Plans of Operations (CPOs) for eligible producers electing to reenroll their contracts for 10 or 15 years. This will include assisting these producers with determining what management practices they wish to implement during this contract to improve the resource and promote wildlife habitat. There are 17,803 contracts expiring with 1,560 of those eligible to reenroll for 10 or 15 years.

Notices are also being sent to those producers with contracts expiring in 2008 through 2010. Again, NRCS will be completing CPOs for those eligible producers electing to reenroll their acres.

There is currently a general CRP sign up being conducted by the FSA. NRCS will be responsible for working with those producers who successfully bid acreage into the program during this sign up to complete their CPOs.

For Fiscal Year (FY) 2005 and the first quarter of FY 2006, Kansas ranked 5th nationally in Continuous Conservation Reserve Program (CCRP) acres enrolled. This is a direct reflection of the conservation partnership working together to promote conservation in the state.

Conservation Security Program (CSP)

The signup was held from February 13, 2006, to March 31, 2006. Kansas had one intrastate watershed that accepted applications. The watershed is the "Lower South Fork Solomon." Included in the watershed are parts of Rooks, Osborne, Smith, and Mitchell counties.

Kansas also has two shared (interstate) watersheds. A small portion of Republic County is included in the “Upper Little Blue” Watershed. The majority of this watershed is located in Nebraska. Kansas also shares a watershed with Missouri and Oklahoma. It is the “Spring” Watershed in southeast Kansas. Parts of Crawford and Cherokee counties are located in this watershed.

Preliminary numbers indicate that approximately 100 to 150 applications were submitted across the state of Kansas.

Environmental Quality Incentives Program (EQIP)

Kansas received approximately 3,300 applications for over \$47 million. Of that total, approximately 140 applications for \$6.7 million were received in the EQIP Ground and Surface Water Conservation (GSWC) Quick Response Areas. Our total allocation for 2006 was \$20.6 million for EQIP and \$3.2 million of EQIP GSWC.

ALL EQIP funds in Kansas will be obligated to contracts by June 1, 2006.

Emergency Watershed Protection Program (EWP)

Kansas NRCS has one EWP project (damaged PL-566 small watershed structure in Greenwood County) on the National EWP program funding wait list.

Farm and Ranch Lands Protection Program (FRPP)

The FRPP FY 2006 Announcement of Program Funding was announced on Monday March 20, 2006. Non-government organizations are requested to submit proposals for acquisition of conservation easements on farms and ranches by May 11, 2006. Kansas has \$485,000 in financial assistance for FY 2006 to use in easement acquisition with non-government organizations. Six of the seven conservation easements approved through FRPP have been acquired. These conservation easements cover 4,807 acres. The application approved for 2005 is scheduled to close by the end of April.

Grassland Reserve Program (GRP)

In March, Kansas NRCS closed one GRP easement on over 1,300 acres of Saline County grassland. This brings total GRP easements in Kansas to 5,200 acres. Another 16,000 acres are expected to be closed in the next several months.

GRP will not be funded in FY 2006, and there will not be an application batching period. As a result, NRCS will no longer accept applications for the program.

Watershed Operations

Design:

- The design of Lyons Creek Watershed, Site 15, Morris County, is progressing slowly until environmental concerns are resolved.
- The consultant’s final design of North Black Vermillion Watershed, Site 201, Marshall County, has been received and reviewed.

Construction:

- North Black Vermillion Watershed, Site 4, Marshall County, has the earthwork completed; and the seeding, fencing, and other items should be completed within two weeks.

- Whitewater Watershed
 - Site 29, Butler County - The final inspection was held, and final work items should be completed soon.
 - Site 17, Harvey County - The concrete work on the spillway is almost completed, and the closure fill section will begin soon. The total site is about 85 percent completed.
- North Sector Upper Walnut Watershed
 - Site 8, Butler County - Just getting started
 - Site 12, Butler County - Almost completed
- Lower Elk River Watershed, Site 20, Elk County - The core trench is completed and good progress is being made.

Watershed Planning

The Rapid Watershed Assessment (RWA) process has been initiated in Kansas. These assessments include a two phase approach to evaluate and assess resource conditions within each eight-digit hydrologic unit code (HUC-8).

NRCS, in cooperation with the Kansas Department of Health and Environment (KDHE), anticipates completing five RWAs by the end of September. KDHE will be incorporating water quality condition reports into the RWAs. When complete, each RWA will be published for viewing on the Kansas NRCS Web site.

In Marmaton Watershed, we looked at flood reduction areas for Site A16 at the location where it is planned to be built. This site appears to be the only site remaining that is low hazard and might have a benefit to cost (B: C) ratio greater than 1. Recently the watershed district informed us of serious land rights' problems on this site.

Watershed Rehabilitation

Sand Creek Watershed, Site 2, Harvey County, received Watershed Rehabilitation funding for planning assistance in 2006. NRCS is currently evaluating the No-Action/Future without Federal Project alternative. Decommissioning and rehabilitating the structure to meet NRCS and state criteria are alternatives to be evaluated. NRCS will also develop a supplemental plan/environmental assessment for this project. The intent of this process is to request implementation funding for the selected alternative.

Wetlands Reserve Program (WRP)

Six WRP easements have been filed this past month on 292.1 acres protecting or restoring 252 acres of wetlands. Restoration design and construction work are at various stages on 34 easements. Construction will begin as soon as designs are completed and permits are secured. Notices of Intent to Continue were sent out on six new WRP applications. Appraisals will begin in April on these top six 2006 applications using appraisers who recently completed Yellow Book training. This training is required on all appraisals completed for conservation easements from this time forward. There are currently 27 WRP applications for 2006 requesting \$5.9 million for easement acquisition and wetland restoration. Our 2006 allocation was \$1.4 million.

Wildlife Habitat Incentives Program (WHIP)

The WHIP General offer technical and financial assistance to create, restore, and enhance wildlife habitat. Kansas received approximately 345 applications for over \$1.1 million. Of that total, approximately 50 applications for \$178,000 were received for WHIP – Essential funds. WHIP Essential in Kansas focuses on the protection and enhancement of lesser and greater prairie chicken habitat.

Total requests for WHIP financial assistance was approximately double the amount of financial assistance received (\$545,851).

ALL WHIP funds in Kansas will be obligated to contracts by June 1, 2006.

TECHNOLOGY

Architect and Engineer (A&E) Contracting - We are developing four construction assistance task orders and two more design task orders to provide technical assistance from private firms on Farm Bill programs.

We provided training to 16 soil conservation and civil engineering technicians with the "Hydraulics for Technicians" Course that was in Hays on February 27 through March 3.

The following items were added to the Kansas Web site under Technical Resources > Engineering:

- Earthwork Volume Program
- Standard Drawing for Concrete Protection for 15" to 24" Diameter Pipe Inlets
- Standard Drawing for Concrete Protection for 8", 10" or 12" Diameter Pipe Inlets
- Standard Drawing for Concrete Slope Protection for 8", 10", or 12" Diameter Pipe Inlets
- Kansas Engineering Technical Note 3, Temporary Erosion Control - Straw Bale Check Dike
- Kansas Engineering Technical Note 4, Temporary Erosion Control - Silt Fence

OTHER

The NRCS /State Conservation Commission (SCC) Contribution Agreement for contract administration clerical support is being extended until September 30, 2006. Options are now being considered to continue to provide adequate Farm Bill contract administration support at the field level.

The 2006 First District Conservation Tour will be held April 17-18, 2006, in north central Kansas in Republic, Jewell, Cloud, Mitchell, Lincoln and Saline counties. Congressman Bob Goodlatte, Chairman of the House Committee on Agriculture, will join the participants and hosts Congressman Jerry Moran and State Conservationist Harold L. Klaege. Merlin Bartz, NRCS Regional Assistant Chief for the Central Region will also attend. The tour will focus on a variety of conservation issues important to Kansas including water use and conservation, wildlife habitat protection, CRP re-enrollment, and other U.S. Department of Agriculture conservation programs.

Cooperative Conservation Partnership Initiative (CCPI) – This initiative is to help partners identify and solve regional, state, and local natural resources concerns. The components are:

- A conservation priorities component that will fund watershed or air-shed planning projects that address terrestrial and freshwater aquatic wildlife habitat, invasive species, livestock nutrient management, minor and specialty crop management, and agricultural air quality.
- The Rapid Watershed Assessments (RWAs) component that the NRCS will use to provide cost-effective watershed assessments quickly to stakeholders and partners.

Kansas had one proposal sent to the national office for completing four RWAs in Area 1, and another grant submitted in cooperation with Oklahoma on conservation priority issues.

National Conservation Innovation Grants (CIGs) – These grants, a component of the EQIP, provide farmers and ranchers with the opportunity, through innovation, to address some of the states most pressing natural resource conservation needs. Four grants were submitted for national approval.

State-wide CIGs are due in Salina on April 28, 2006. State applications are limited to \$50,000 with \$150,000 set aside in EQIP to fund the projects.

National Grazing Lands Conservation Initiative (GLCI) Invasive Species Grants - Four proposals were submitted to the national office for funding; one for Salt Cedar control in Southwest Kansas, one for brush control covering all of Kansas, and two for control of sericea lespedeza.

Wetland specialists from across the state met for a day of training with the U.S. Army Corps of Engineers and reviewed the new Memorandum of Agreement with the Corps.

NRCS personnel met with Congressman Jerry Moran's staff and officials from Great Plains Manufacturing, Salina, to discuss USDA programs, erosion prediction tools, and the relation to different tillage equipment of Great Plains as it relates to residue levels and soil conditioning index.

A procedure has been established to route revisions to the NRCS Field Office Technical Guide to members of the Kansas Technical Committee for their input and comments.

The Central Plains Range Specialists meeting was held in Kansas City. Range specialists from 13 states met to discuss working cooperatively across state lines in technical assistance. Specialists also received various training exercises during three days of training.

NRCS met with K-State Extension Watershed Specialists to review USDA programs and cost-share opportunities. Program progress from 2005 and the status of 2006 programs were reviewed.

The FY 2006 funding has been received for the Cheney Lake Conservation Effects Assessment Program (CEAP). Funding agreements have been forwarded to the Agricultural Research Service (ARS) for their assistance with computer models. This is a three-year contract concentrating on determining environmental effects of different conservation practices; mainly, CRP, livestock waste systems, and irrigation which will hopefully be completed this calendar year.

The CEAP agreement with Kansas State University (KSU) has been completed, and a letter was sent to KSU stating that all activities they are responsible for are complete. Final payment is pending due to completion of paperwork.